

**FISCAL YEAR 2007, QUARTER ENDING 9/30/06**

**REGULATORY BOARD CASH BALANCE\***

<b>Board</b>	<b>Quarter Ending</b>	<b>Prior Year Quarter Ending</b>	<b>Percent Change</b>	<b>FY05 to Date</b>	<b>FY04 to Date</b>	<b>Percent Change</b>	<b>Biennial</b>	<b>Prior Biennial</b>	<b>Percent Change</b>
	<b>9/30/2006</b>	<b>9/30/2005</b>		<b>7/1/06-9/30/06</b>	<b>7/1/05- 9/30/05</b>		<b>7/1/06-9/30/06</b>	<b>7/1/04- 9/30/04</b>	
Audiology/Speech Pathology	-\$159,511	-\$180,441	12%	-\$159,511	-\$180,441	12%	-\$159,511	-225,171	29%
Counseling	\$331,324	99,614	233%	\$331,324	99,614	233%	\$331,324	228,675	45%
Dentistry	-\$1,195,677	-863,746	-38%	-\$1,195,677	-863,746	-38%	-\$1,195,677	-674,453	-77%
Funeral Directing	-\$92,139	-42,034	-119%	-\$92,139	-42,034	-119%	-\$92,139	-55,829	-65%
Long Term Care Administrator	\$59,793	25,894	97%	\$59,793	25,894	97%	\$59,793	-44,007	236%
Medicine	\$4,283,820	1,799,710	138%	\$4,283,820	1,799,710	138%	\$4,283,820	3,316,707	29%
Nursing (includes CNAs)	\$5,605,287	5,129,551	9%	\$5,605,287	5,129,551	9%	\$5,605,287	3,217,709	74%
Optometry	445,514	400,092	11%	445,514	400,092	11%	\$445,514	312,056	43%
Pharmacy	975,327	1,245,419	-22%	975,327	1,245,419	-22%	\$975,327	748,943	30%
Physical Therapy	328,015	497,429	-34%	328,015	497,429	-34%	\$328,015	544,994	-40%
Psychology	152,470	217,053	-30%	152,470	217,053	-30%	\$152,470	85,800	78%
Social Work	101,380	343,299	-70%	101,380	343,299	-70%	\$101,380	51,554	97%
Veterinary Medicine	47,876	242,035	-80%	47,876	242,035	-80%	\$47,876	139,854	-66%
<b>TOTAL</b>	<b>\$10,883,478</b>	<b>\$8,913,875</b>	<b>22%</b>	<b>\$10,883,478</b>	<b>\$8,913,875</b>	<b>22%</b>	<b>\$10,883,478</b>	<b>\$7,872,003</b>	<b>38%</b>

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.